

NATIONAL POSITION (£m)

	2003/2004 (LGFS)	Adjustments	2003/2004 Adjusted Base	2004/2005 (LGFS)	Cash Increase	'Real' Increase
EDUCATION	25,014	17	25,031	26,402	5.6%	5.5%
PERSONAL SOCIAL SERVICES	11,171	524	11,695	12,427	11.2%	6.3%
FIRE	1,778	(0)	1,778	1,848	3.9%	3.9%
HIGHWAY MAINTENANCE	1,954	0	1,954	2,004	2.6%	2.5%
E P C S	11,570	(729)	10,841	11,152	(3.6%)	2.9%
CAPITAL FINANCING	2,269	0	2,269	2,387	5.2%	5.2%
	53,756	(187)	53,569	56,220	4.6%	4.9%
POLICE	4,152	(0)	4,152	4,355	4.9%	4.9%
TOTAL	57,908		57,721	60,575	4.6%	4.9%

HEREFORDSHIRE POSITION (£000's)

	2003/2004 (LGFS)	Adjustments	2003/2004 Adjusted Base	2004/2005 (LGFS)	Cash Increase	'Real' Increase
EDUCATION	79,723	(0)	79,723	84,054	5.4%	5.4%
PERSONAL SOCIAL SERVICES	32,490	1,103	33,594	36,186	11.4%	7.7%
FIRE	5,054	(5,054)	-	-	-	-
HIGHWAY MAINTENANCE	8,412	0	8,412	8,665	3.0%	3.0%
E P C S	36,895	(1,537)	35,358	36,603	(0.8%)	3.5%
CAPITAL FINANCING	6,469	(31)	6,439	7,595	17.4%	18.0%
	169,044	(5,518)	163,526	173,103	2.4%	5.9%

Adjustments, nationally:

Education	(£22.186m) Academies)
	£28.22m Additional Budget Support Grant (Secondary)) Nil
	£11.289m London Budget Support Grant)
Social Services	£524.0m Quality Protects Grant (Children)) £1,103k
EPCS (Environmental, Protective & Cultural Services)	£4.201m Enterprise Bill)
	(£2.5m) Animal Feedstuffs)
	(£137.463m) Council Tax Benefit)
	(£13.366m) Non-HRA Rent Rebates) (£1,537k)
	(£339.9m) Rent Allowances)
	(£232.044m) Environment Agency Levies)
(£8.364m) National Parks)	